

## Hibiscus and Bays Local Board Workshop Public Programme / Agenda

**Date of Workshop:** Tuesday 29 November 2022  
**Time:** 10:00am – 2:00pm  
**Venue:** Council Chambers, 50 Centreway Road, Orewa, and also virtually via Microsoft Teams  
**Apologies:** TBA

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
1	10:15 -10:30	Infrastructure and Environmental Services Overview <b>Attachment:</b> <ul style="list-style-type: none"> <li>Presentation Infrastructure and Environmental Services: Overview</li> </ul>	Brandii Stephano - Relationship Advisor	Keeping informed	Receive an Introduction to I&ES and the role of a Relationship Advisor.
2	10:30-11:30	Auckland Transport Forward Work Programme <b>Attachment:</b> <ul style="list-style-type: none"> <li>Presentation: The Year Ahead FY2023/24</li> </ul>	Beth Houlbrooke – AT Elected Member Relationship Partner (North) Paul Thompson – AT Communication and Engagement AT ELT Member and other AT staff	Keeping informed	Receive the briefing on the AT Forward Work Programme from AT staff. Look at key works areas for the Local Board, with opportunity to ask questions around specific works programmes and have these answered
3	11:30- 12:00	Community Facilities Shadon/ Springtime Reserve Playground Renewal Concept <b>Attachment:</b> <ul style="list-style-type: none"> <li>Presentation: Shadon/ Springtime Reserve Playground Renewal</li> </ul>	Melissa Johnston - Project Manager, Community Facilities	Keeping informed / local decision making	Receive the presentation on the new playspace concept design project manager. Provide feedback on the concept design before the play equipment is ordered.
	12.00	Public Programme Concludes			

### Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

# Infrastructure and Environmental Services overview for the Hibiscus & Bays Local Board.

Brandii Stephano– I&ES relationship advisor

November 2022



## Ko wai au | Who am I, my role

- I am your key contact for any queries regarding the various departments in the Infrastructure and Environmental Services division
- I oversee/write any updates, memos, reports or communications you receive from I&ES
- I take your feedback to the appropriate I&ES staff
- I coordinate your local environmental work programme



## Infrastructure and Environmental Services Division

**Healthy  
Waters**

**Waste  
Solutions**

**Environmental  
Services**

**Resilient  
Land and  
Coasts**

**Development  
Programme  
Office**

**Whatu Whanaungatanga – Relationship Management**



## Queries I can't help with

The below issues need to be reported immediately through the report a problem site, the site includes phone numbers (24/7 hotlines) to call for more urgent issues such as pollution incidences:

- Maintenance problems in public spaces/parks
- Pollution incidents
- Illegal dumping
- Water supply/wastewater issues
- Rubbish collection/bin issues.

Once reported, the customer will receive an RFS number they can use to seek updates on their issue, and I can follow up with this if needed.

For flooding that looks like it will enter a habitable floor area, the customer should dial 111.



# Environmental Targeted Rates

- Natural environment targeted rate projects include
  - pest animal control
  - weeds and pathogens that threaten native species and ecosystems
- Water quality targeted rate
  - enables investment into cleaner beaches, streams and harbours
- An annual snapshots of each rate providing localised information is sent to each board
- Both rates are approved until 2031



**Pātai?/Questions?**



# **The Year Ahead FY2023/24 Hibiscus and Bays Local Board**

November/December 2022

*Let's go there* 



# Agenda

1. Welcome and introductions
2. Purpose of workshop
3. Focus area 1 – Active Modes
4. Focus area 2 – Road Safety
5. Focus area 3 - Road Corridor Renewals
6. General discussion
7. Next steps

# Purpose of today's workshop

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## To meet each other

- 1 Review and discuss priority work programmes and proposed 2023/24 programme
- 2 Next Steps
  - Local boards to review presentation detail and provide feedback by March 2023
  - AT to review feedback and make adjustments to work programmes where appropriate
  - AT to present finalised 2023/24 programmes in May 2023



# Engagement

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AT's work programmes will be developed with different engagement approaches under the IAP2 standard and based on the weightings of :

- Strategic alignment
- Data dependance
- Customer feedback

Engagement approach	Commitment
Inform	We will keep you informed.
Consult	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how your input influenced the decision. We will seek your feedback on drafts and proposals.
Collaborate	We will work together with you to formulate solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.



# Programmes of Work

Programme	Summary
Local Board Transport Capital Fund	Local Board identified projects.
Community Programmes	Addressing community concerns for safety and accessibility
Active Modes (New footpaths) (Minor Cycling and Micromobility)	Delivers new sections of footpath which complete gaps in the network or enhances existing cycle facilities to connect people with key destinations.
Auckland Cycling Programme (Urban Cycleways Programme)	Delivering cycle facilities to connect town centres, public transport schools and employment. Urban Cycleways involved development of 4 key cycle networks.
Metro Operations and Infrastructure	Improving bus related infrastructure and services
Road Safety	Addressing high risk corridors and intersections, for our most vulnerable road users and setting safe and appropriate speeds across the network.
Parking	Addressing strategic and community-initiated parking management improvements
Network Optimisation	Making best use of the existing roading network by increasing the capacity for people and freight movement, considering all modes
Road Corridor Renewals	Maintenance of assets within the road corridor
Capital Projects	Major projects
Streets for People (Innovating Streets for People, Regional Streets for People)	Focused on reducing transport emissions through encouraging mode shift to active modes, using temporary/semi-permanent infrastructure and non infrastructure initiatives.
Community Transport Programmes	Road safety behavior change initiatives
Sustainable Mobility, Customer Experience	Promoting active modes, improving safety and encouraging mode shift targeted at schools and communities and workplaces.

## The 2023 / 2024 Programme

- The programme was initiated to ensure locally important transport projects are given appropriate priority, and to provide local boards with more direct ability to influence local transport projects.
- Indicative budget of \$45m over a 3-year term has been split between local boards as per previous year allocations.

## The Process

At the beginning of the electoral term, the Elected Member Relationship Team work with Local Boards to identify a long list of potential projects to be funded over their political term (3 financial years).

These projects are then assessed by AT to confirm they meet the funding criteria and are feasible. A rough order of cost is also calculated.

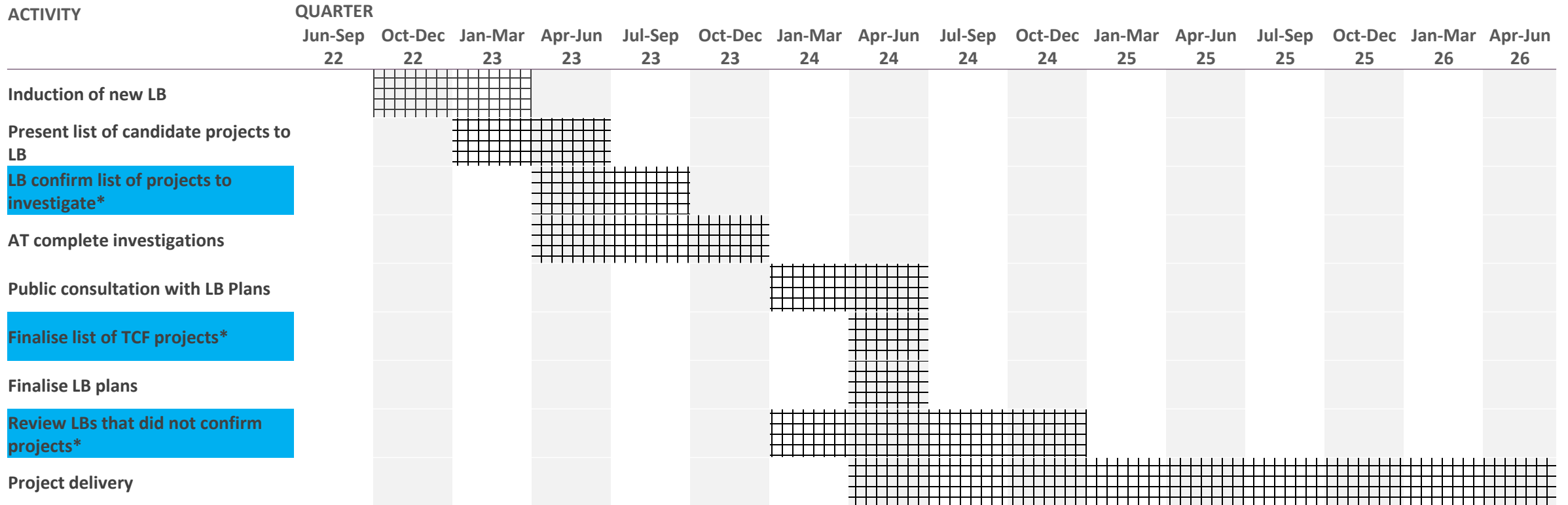
The results are then conveyed to the Board who resolve whether to proceed with the project or not. A three year works programme is then developed and agreed with Local Boards. Changes to this programme may only occur by Local Board resolution.

## Hibiscus and Bays: \$2,830,661 over 3yrs

AT will work with the Local Board to support decisions on project priorities.



# Local Board Transport Capital Fund – 3 Year View (Draft)



## Lessons learned

To increase confidence of utilising budget allocations within the electoral term, collaborate effectively with AT to complete decision-making process to confirm projects as soon as practicable in 2023. Key decision milestones are shown as (\*) in the schedule above. This will enable projects to progress to construction-ready stage and contracts established.





# Focus areas

*Let's go there* 

## Introduction

The New Footpaths programme delivers new sections of footpath which complete gaps in the regional network to connect people with key destinations such as town centres, employment areas, and schools. This programme helps provide better choices for Aucklanders by building new sections of footpath that will encourage people to walk and better connect people and places.



## Outcomes

- Creates safe walking facilities for children, seniors and all Aucklanders
- Supports mode-shift, increasing levels of active mode use to reduce emissions

## Planning Process

Projects are initiated through community requests and prioritised on criteria including: priority destination, traffic assessment and safety, constructability, connectivity and community interest.

Due to levels of funding construction is limited to around 5-10 projects a year.





## Introduction

The minor cycling programme is part of the programme of works to deliver enhanced safety for vulnerable road users and to grow active mode use in Auckland. It focuses on the existing network enhancements.

This programme is a combination of:

- Protection of existing facilities (pop-up cycleways)
- Minor network connections (gaps)
- Cycling improvements in and around RTN Stations
- Community bike hub facilities
- Micro-mobility based improvements such as E-Scooter parking



## Outcomes

- Increase the attractiveness of existing facilities to encourage new riders
- Make journeys safer and more enjoyable for current riders
- Develop quick and effective solutions for Auckland's cyclists
- Better baseline network and level of service for cycling and micromobility

## Planning Process

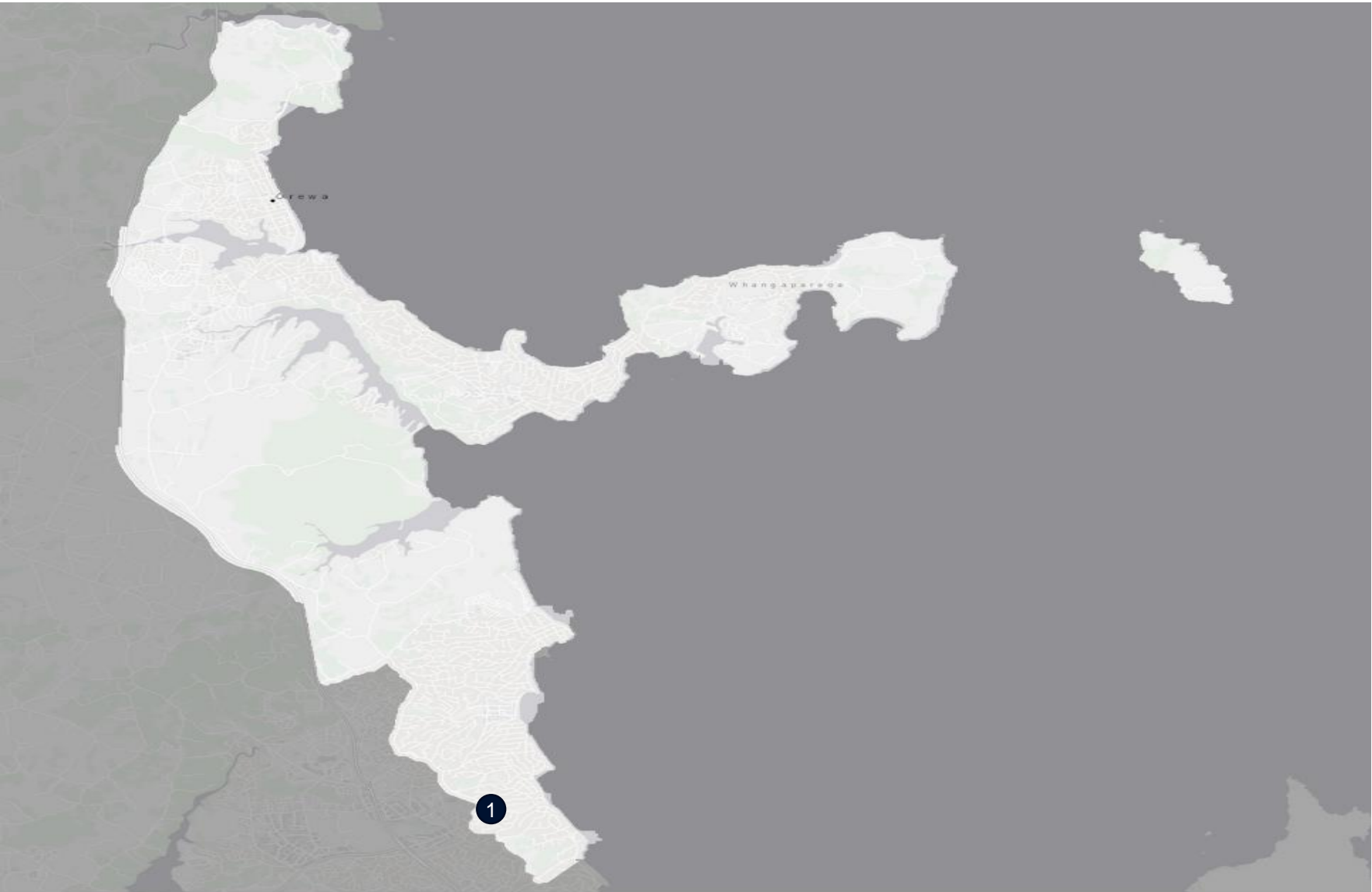
Protection of existing on-road facilities is based on existing cycleways that form part of the strategic cycle network.

Development of a pipeline of projects for minor connections is underway and we welcome suggestions from the Local Boards.



Project Title	Project Description	Status
East Coast Rd (Rosedale Rd - Constellation Drive)	Dual, Separators	Start up/Initiation





### Legend

- 1 East coast Rd (Rosedale Rd - Constellation Drive)



## Introduction

The Road Safety Programme is developed in partnership with Waka Kotahi and is aligned to the national Road to Zero Programme. The programme is focused on addressing high risk corridors and intersections, areas with the highest risk for our most vulnerable road users and making sure that we are setting a safe and appropriate speed across the network.



## Outcomes

- Reducing Death and Serious Injuries (DSI) on our roads across the region.
- Having a network that is safer for all road users and creates a safe and appropriate speed environment at our areas of greatest risk.

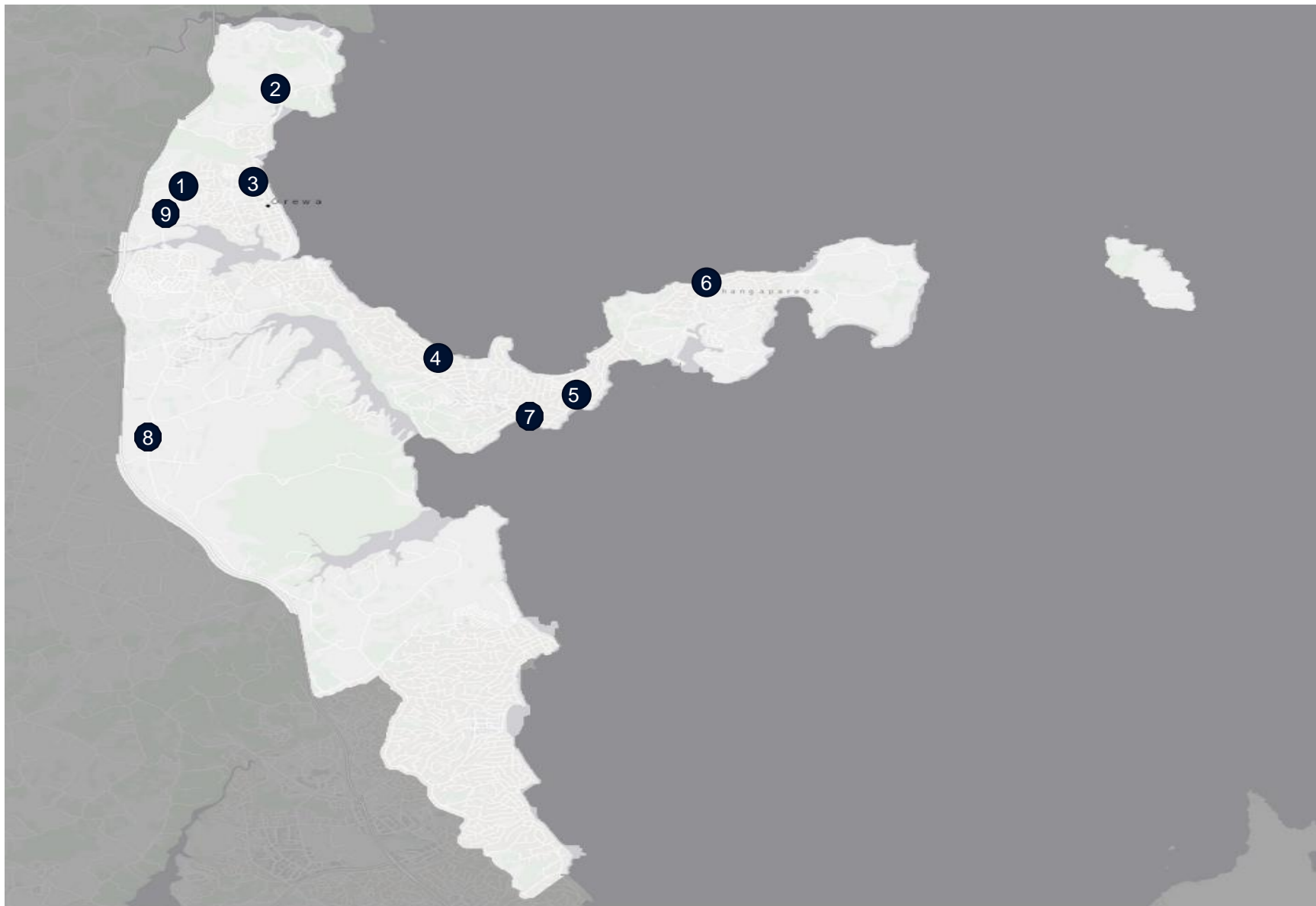
## Planning Process

Road Safety projects have been identified through numerous tools that assess the network for risk. The primary source of information has been developed by Waka Kotahi and the Road Safety programme to ensure that it is aligned with the national Road to Zero programme. All of our safety projects need to be endorsed by Waka Kotahi to be eligible for funding.



Project Title	Project Description		Status
Maire Road	Pedestrian Improvements (Proposal TBC)	86 Maire Road	Design
Hibiscus Coast Hway Improvements	Wide Centreline, Audio Tactile Pavers and Side Barriers	Hatfields Bridge - Waiwera Rd	Investigation
Centreway Road pedestrian improvements	Pedestrian Improvements	Orewa Beach School	Consultation
Waiora Road	Pedestrian Improvements (Proposal TBC)	30 Waiora Road	Start-up/ Initiation
Whangaparaoa Road	Pedestrian Improvements (Proposal TBC)	923-930 Whangaparaoa Road	Start-up/ Initiation
Whangaparaoa Road	Pedestrian Improvements (Proposal TBC)	1283 Whangaparaoa Road	Start-up/ Initiation
Whangaparaoa Road	Pedestrian Improvements (Proposal TBC)	Wade River Road	Start-up/ Initiation
East Coast Road	Median Barrier	Forge Road – Lonely Track	Start-up/Initiation
Silverdale Town Centre	Town Centre Improvements	Silverdale Street	Start-up/Initiation





Legend	
1	Maire Road
2	Hibiscus Coast Hwy Improvements
3	Orewa Beach School
4	Waiora Road
5	Whangaparaoa Road
6	Whangaparaoa Road
7	Whangaparaoa Road
8	East Coast Road
9	Silverdale Town Centre



## Introduction

Road renewals are undertaken when assets reach the end of their service life. This means that overall, the assets are in a range of condition from excellent (new) through to very poor (old).



## Outcomes

Road assets comprising road carriageway, footpaths, drainage, streetlights, traffic signals, bridges etc meet desired levels of service and are renewed in a timely, efficient and sustainable manner.

## Potential Challenges

The existing renewal budgets are very constrained, but the renewal spend is forecast to increase significantly over the next 10 years to meet the needs of the network.

# Road Corridor Renewals – Hibiscus and Bays

2022 / 2023

Roads Renewal		
ANGEL WAY	HASTINGS RD	OTEHA VALLEY RD
BAY ST (RED BEACH)	HIBISCUS COAST HIGHWAY	PALMGREEN CRT
BELLE-MER PL	INFIDEL PL HAMMERHEAD	PENZANCE RD
BINNACLE RISE	JELAS RD	RAKAU VIEWS
BRIGHTSIDE RD (STANMORE BAY)	KING RICHARD PL	RED BEACH RD
BROOKVALE PARK	KIRI PL	RED HIBISCUS RD
CASTAWAY PL	KNIGHTS RD (ROTHESAY BAY)	RISHWORTH AVE
CAVERSHAM DR	LADIES MILE (WHANGAPARAOA)	ROBERTS RD (WHANGAPARAOA)
CHURCHILL RD (ROTHESAY BAY)	LAURENCE ST	ROYALTY RISE
COCHRANE AVE	LONELY TRACK RD (GLENVAR)	SHANNON PL (TORBAY)
DEVANA CRT	LOOP RD	SHUTTLEWORTH PL
DONALD ST	MACNAY WAY	SNAPPER RD
DRIFTWOOD DR	MALTERS PL	SPRINGTIME CRES
EAST COAST RD (AC.WAY) 455-451	MARIGOLD PL	SPUR RD
ELAN PL	MASTERTON RD	STREDWICK DR
FERRY RD	MATHESON RD (RED BEACH)	SUNRISE AVE
FIDELIS ST	MATIPO RD (TAKAPUNA)	TILLER CRT
FISHERMANS COVE	MCKENZIE AVE	TOROA ST
FOLEY PL	MOENUI AVE	TOWER HILL
GANNET POINT	MOFFAT RD	WADE RIVER RD
GLENCOE RD	NEWHAVEN TCE	WHITBY CRES
GREENWAY RISE	NEWMAN RD (EAST)	
GROVENOR DR (NORTH)	NGAHERE VIEWS	

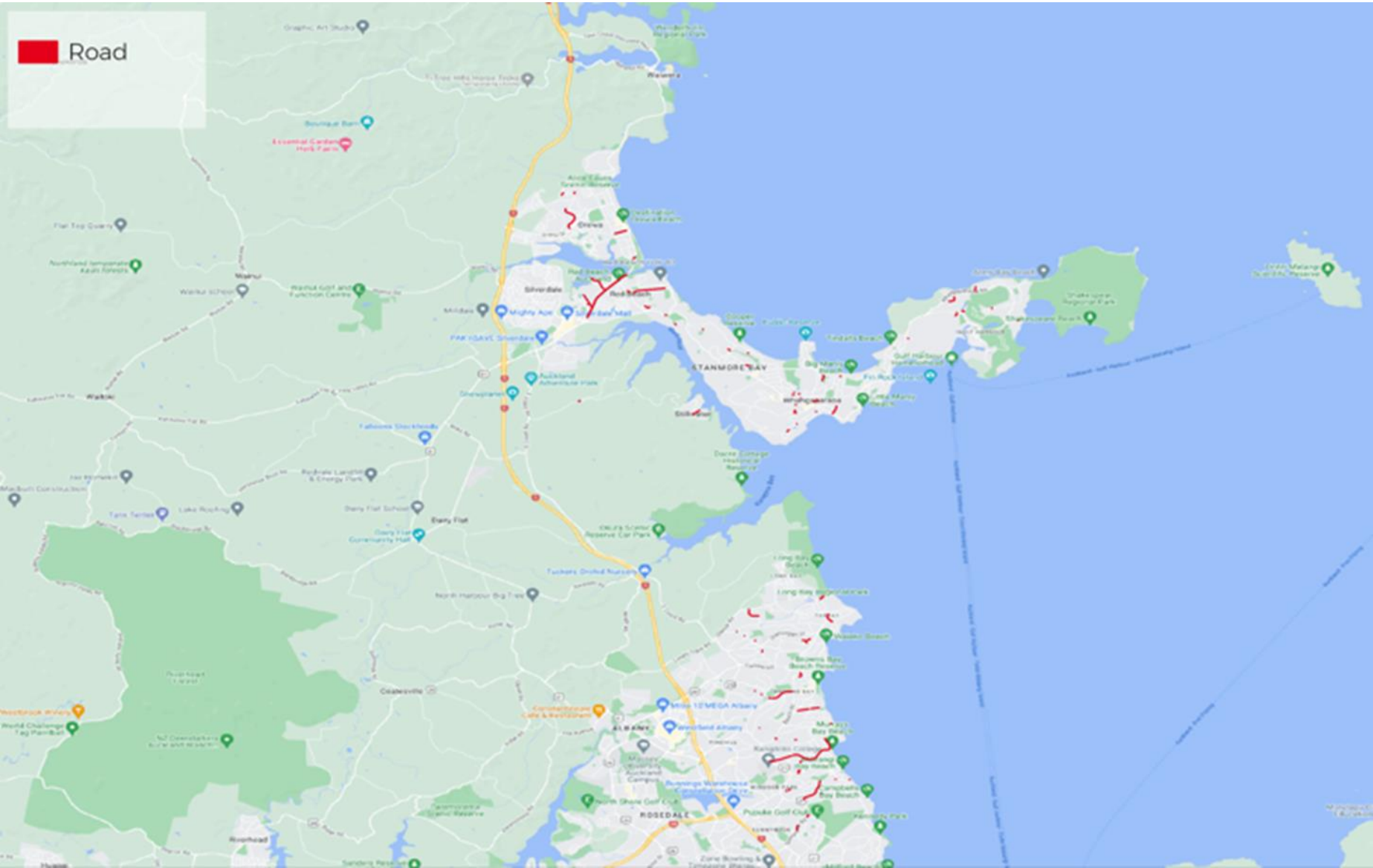
Pathways Renewal	
ANGEL WAY	HIBISCUS COAST HIGHWAY
BAY ST (RED BEACH)	KIRI PL
BINNACLE RISE	KNIGHTS RD (ROTHESAY BAY)
BROOKVALE PARK	LADIES MILE (WHANGAPARAOA)
CASTAWAY PL	MASTERTON RD
CAVERSHAM DR	MATHESON RD (RED BEACH)
CHURCHILL RD (ROTHESAY BAY)	MATIPO RD (TAKAPUNA)
COCHRANE AVE	MOFFAT RD
FERRY RD	NGAHERE VIEWS
FIDELIS ST	PENZANCE RD
FISHERMANS COVE	RED BEACH RD
FOLEY PL	ROYALTY RISE
GANNET POINT	SUNRISE AVE
GREENWAY RISE	TOROA ST
GROVENOR DR (NORTH)	TOWER HILL
HASTINGS RD	WHITBY CRES





# Road Corridor Renewals– Hibiscus and Bays

2022 / 2023



# Road Corridor Renewals– Hibiscus and Bays

Draft 2023 / 2024

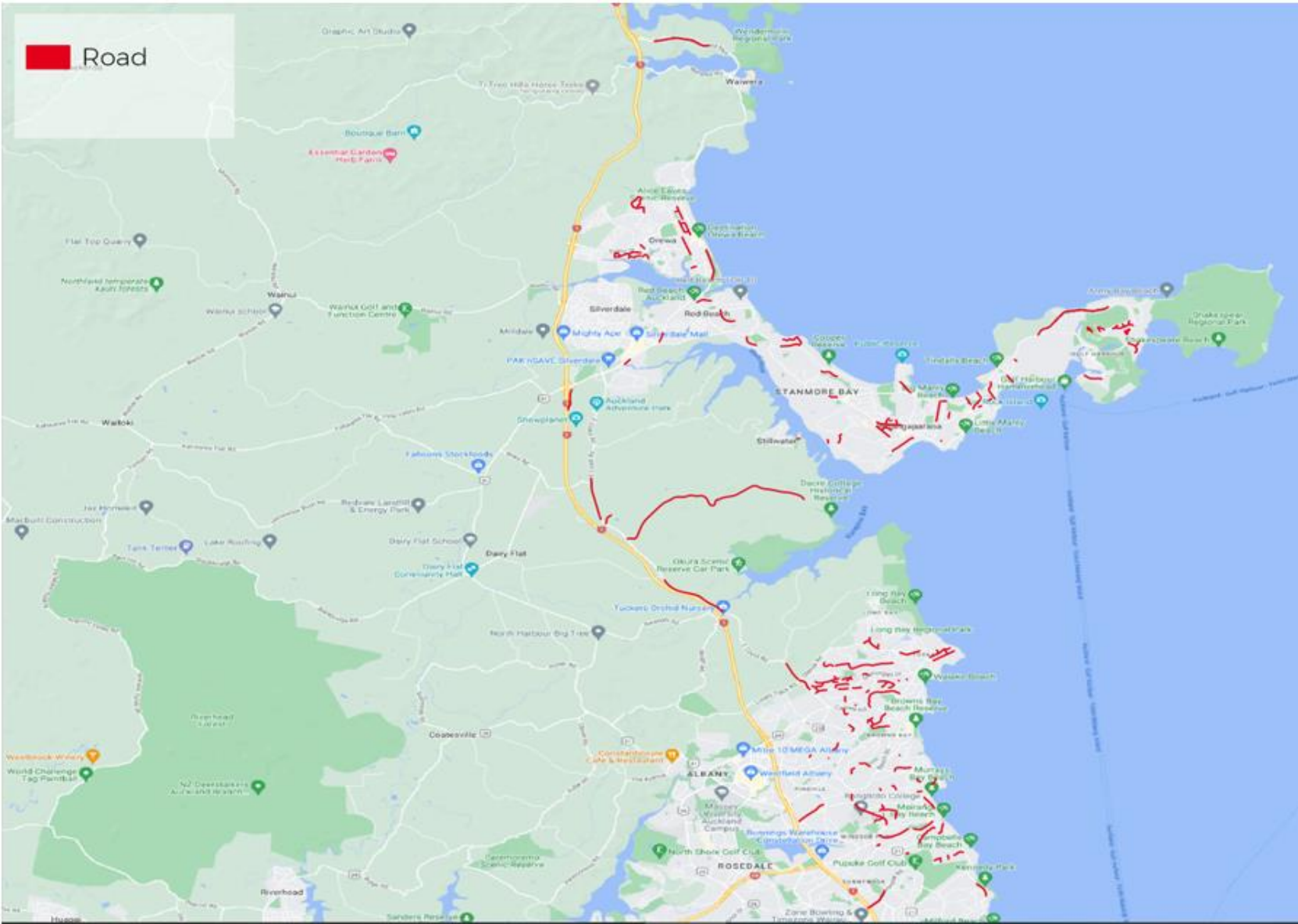
Roads Renewal				
ALEC CRAIG WAY	DUCK CREEK RD (STILLWATER)	INFIDEL PL HAMMERHEAD	PALMGREEN CRT	WEITI RD
ALEXANDER AVE (WAIAKE)	DUNCANSBY RD	ISLAND VIEW DR	PANORAMA BORE ACCESS	WESTBOURNE RD (WEST)
ALICE AVE	DUNCANSBY RD 49 - 61	JUDD PL	PARK RISE	WHANGAPARAOA RD
ALVERNA HEIGHTS VIEW	D'URVILLE PL	KATE SHEPPARD AVE	PHOEBE MEIKLE PL	WHANGAPARAOA RD 536 - 560
AMORINO DR	EAGLESON ST	KATH HOPPER DR	RAKINO AVE	WHANGAPARAOA RD 948 - 954
ANGEL WAY	EAST COAST RD (AC.WAY) 586-606	KITEROA TCE	RAMSGATE TCE	WHANGAPARAOA RD 973 - 971
ARA WEITI RD	EAST COAST RD (SILVERDALE/REDVALE	KOWHAI RD (CAMPBELLS BAY)	RED HIBISCUS RD	WHANGAPARAOA RD 982 - 992
ASBURY CRES	EAST COAST RD HLA (#786 - #794)	KURA PL	REWI ST	WISTERIA WAY
ASHLEY AVE (LONG BAY)	EASTWOOD RISE	LADIES MILE (WHANGAPARAOA)	RISHWORTH AVE	WOODLANDS CRES
AULD ST	EDWARD AVE (OREWA)	LANGANA AVE (NORTH)	ROBERTA CRES	WORSNOP WAY
BARKER RISE	ELAN PL	LAURENCE ST	ROBERTS RD (WHANGAPARAOA)	
BAY VISTA DR	ELIZABETH PL (MAIRANGI BAY)	LINGHAM CRES	ROBIN LANE	
BEACH RD (MANLY)	ELIZABETH ST (OREWA)	LONELY TRACK RD (GLENVAR)	SHANNON PL (TORBAY)	
BEACH RD LLA (#504 - #530)	EMLYN PL	MACNAY WAY	SMALL RD	
BELLE-MER PL	FAIRHAVEN WALK	MALTERS PL	ST IVES TCE	
BOURNEMOUTH TCE	FALMOUTH ST	MANUKA ST	STITCHBIRD CLOSE	
BRAEMAR RD (ROTHSAY BAY)	FINCHLEY RD	MATHESON RD (RED BEACH)	STREDWICK DR	
CAPITOL RD	FINGAL WAY	MAXWELTON DR	SUNBURST LANE	
CAPRICORN PL (BROWNS BAY)	FITZWILLIAM DR	MCKENZIE AVE	TATES CRT	
CARINA CRES	FLEXMAN PL	MELANDRA RD	TAURANGA PL	
CARNMORE PL	FREYA PL	MIZEN CRT	THE ANCHORAGE (GULF HARBOUR)	
CENTENNIAL PL	GLAMORGAN DR	MOTUORA RD	THELMA CRES	
CENTREWAY RD	GLENREAGH PL	NEWHAVEN TCE	TINDALLS BAY RD	
CLEA VIEW	GROVENOR DR (SOUTH)	NEWHAVEN TCE (LOWER)	TOWER HILL	
COUNTY RD	HALDER PL	NEWHAVEN TCE (UPPER)	VAUGHAN CRES	
CRESTVIEW PL	HELEN RYBURN PL	NGAHERE VIEWS	VIPOND RD (STANMORE BAY)	
CROSS ST 2 (MANLY)	HIBISCUS COAST HIGHWAY	NOEL WILLIAMS PL	WADE RIVER RD	
DACRE GR	HILLCREST RD (OREWA)	OLDHAM PL	WAIAU ST	
DEVANA CRT	HONEYSUCKLE LANE	OREWA ST	WARU NUI CRT	
DONALD ST	IAN SAGE AVE	OTEHA VALLEY RD	WEATHERLY RD	


Pathways Renewal		
ALEC CRAIG WAY	FLEXMAN PL	OLDHAM PL
ALEXANDER AVE (WAIAKE)	FREYA PL	PALMGREEN CRT
AMORINO DR	HALDER PL	PARK RISE
ASHLEY AVE (LONG BAY)	HONEYSUCKLE LANE	RAKINO AVE
AULD ST	IAN SAGE AVE	RAMSGATE TCE
BAY VISTA DR	INFIDEL PL	REWI ST
BEACH RD (MANLY)	HAMMERHEAD	ROBERTA CRES
BRAEMAR RD (ROTHSAY BAY)	ISLAND VIEW DR	ROBIN LANE
CAPRICORN PL (BROWNS BAY)	KATE SHEPPARD AVE	ROBERTA CRES
CARINA CRES	KITEROA TCE	SHANNON PL (TORBAY)
CENTREWAY RD	KOWHAI RD (CAMPBELLS BAY)	STREDWICK DR
COUNTY RD	LANGANA AVE (NORTH)	THELMA CRES
DACRE GR	LAURENCE ST	TINDALLS BAY RD
DUCK CREEK RD (STILLWATER)	MACNAY WAY	VAUGHAN CRES
DUNCANSBY RD	MALTERS PL	VIPOND RD (STANMORE BAY)
EAGLESON ST	MAXWELTON DR	WADE RIVER RD
EASTWOOD RISE	MCKENZIE AVE	WAIAU ST
EMLYN PL	MOTUORA RD	WEATHERLY RD
FALMOUTH ST	NEWHAVEN TCE	WESTBOURNE RD (WEST)
FINCHLEY RD	NGAHERE VIEWS	WISTERIA WAY
	NOEL WILLIAMS PL	WOODLANDS CRES



# Road Corridor Renewals– Hibiscus and Bays

Draft 2023 / 2024





# General discussion

**Next Steps &  
Thank you.**

*Let's go there* 



# Supplementary programme information

## Introduction

The Community Programme is a combination of 2 sub-programmes: Minor Improvements and Regional Improvements. The programmes focus on addressing community concerns for safety and accessibility.

## Outcomes

- Delivers outcomes to respond to customer and stakeholder queries
- Improves the operation and safety of the network
- Responds to emerging issues in development areas

## Planning Process

Regional improvement and minor improvement projects are typically identified while investigating safety or operational concerns raised by the community. The projects are then prioritised based on safety, mode choice, efficiency, community and cost.

## Potential Challenges

- Community acceptance of infrastructure interventions
- Community expectation for rapid safety interventions



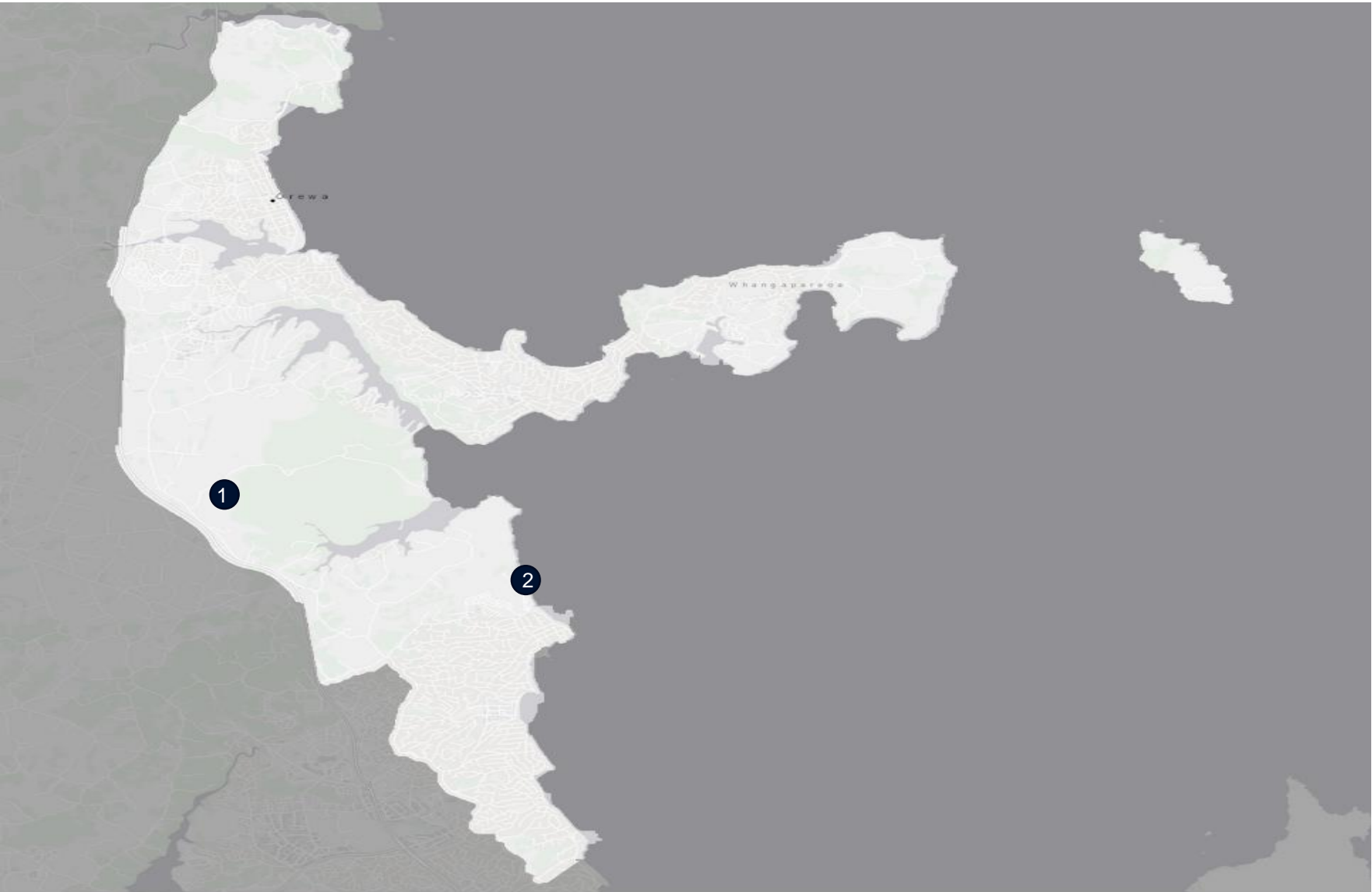
# Community Programme – Minor Improvements

Draft 2023 / 2024

Project Title	Project Description	Status
94 Brightside Rd - Raised Zebra Crossing	Raised Zebra Crossing	Investigation
Sunrise Ave - Raised Zebra Crossing	Raised Zebra Crossing	Investigation







Legend	
1	94 Brightside Rd - Raised Zebra Crossing
2	Sunrise Ave - Raised Zebra Crossing



## Auckland Cycling Programme

The PBC sets out the strategic investment programme for cycling in Auckland. The Cycling & Micromobility Programme Business Case review is currently developing a programme for the allocated RLTP \$306M funding.

Climate Action Targeted Rate \$129M (22/23)

## Outcomes

The Business Case focuses on increasing cycling and access to opportunities, reducing deaths and serious injuries, and increasing the rate of delivery.

## Planning Process

Prioritisation of preferred option focuses on:

- Access to schools, RTN stations, Metropolitan Centres
- Connections to the regional cycle network (Future Connect)
- Connections to the existing/committed cycle networks
- Routes that require no/little kerb movement in order to deliver more and faster

## Urban Cycleways Programme

The Urban Cycle Programme (UCP), initiated in July 2015, forms a part of the AT cycling programme and commits the organisation to the completion of four new cycle networks. These networks / packages are:

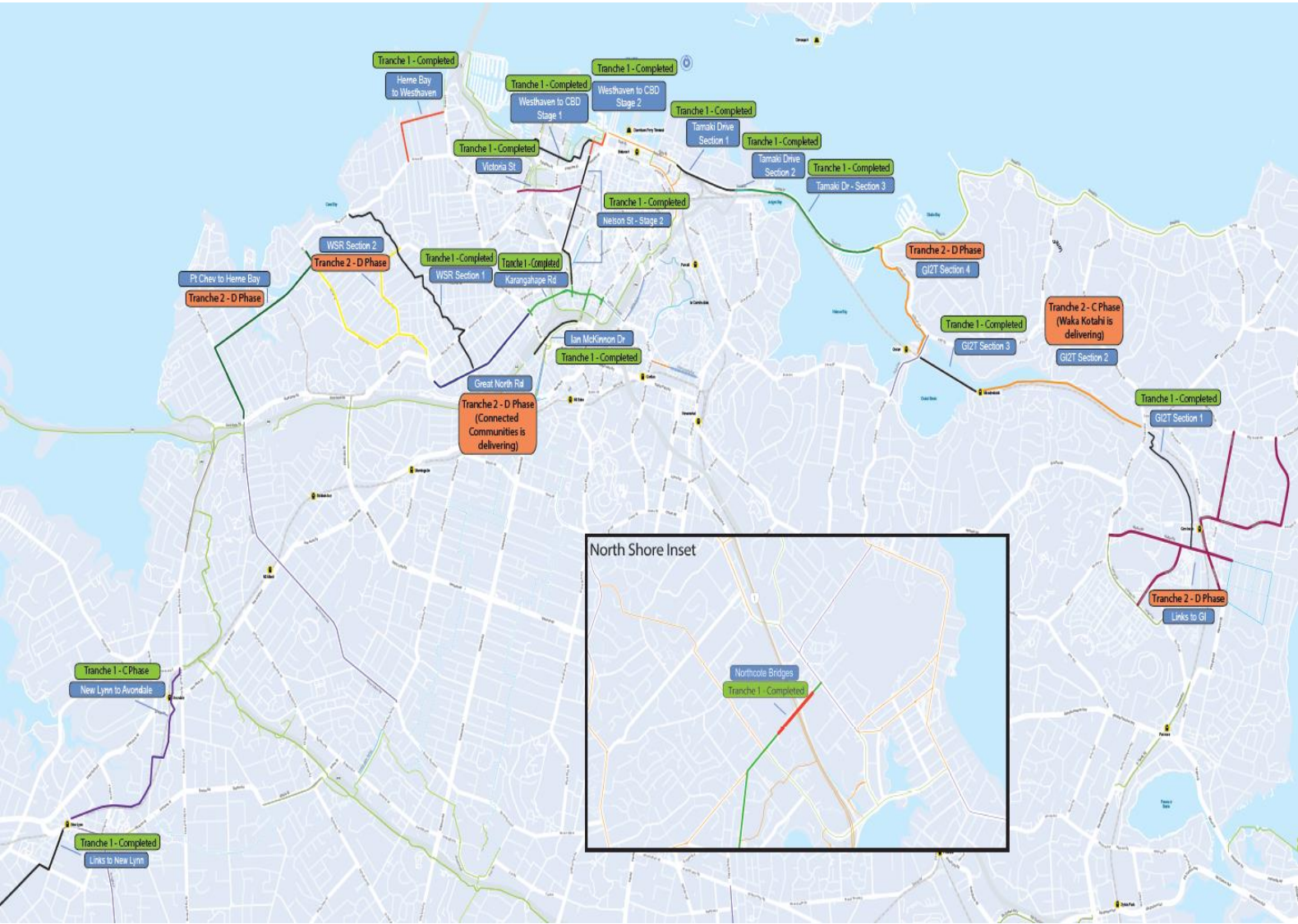
- Western Connections
- City Centre Connections
- PT Links Connection
- Eastern Connections

## Delivery of UCP

The delivery of UCP is segregated into two tranches,

- **Tranche 1:** 13 projects are complete, with one project due to complete by end of December 2022.
- **Tranche 2:** 4 projects due for completion by end of 2024. 1 in construction, with remaining 2 starting construction in 2022.





## Introduction

Public Transport (PT) infrastructure projects are delivered predominantly through the PT Safety, Security & Amenity (Capex) and PT Renewals Programmes. These programmes are tasked with delivering a range of small to mid-sized PT infrastructure and renewal projects that support bus, marine and rail PT modes.

This includes:

- Bus stop infrastructure improvements
- Removal of redundant bus route infrastructure
- Localised bus priority (bus tracking & route improvements)
- Public transport way-finding upgrades & renewals
- Rail / Bus Station and Ferry terminal upgrades & renewals
- PT Facilities upgrades & renewals (incl. BT)

## Outcomes

To support and enhance the efficiency, reliability and customer amenity of all of AT's public transport services.

## Planning Process

Projects are typically identified:

- By AT Metro Operations
- Public transport operator requests
- Customer requests
- Bus route performance assessments
- Changes in bus routes resulting in redundant infrastructure
- AT Assets (for PT Renewals)
- Local Board Requests & Collaborations



# Public Transport Minor Projects

FY23/24

Project Title	Project Description	Status
<p>Bus Infrastructure Programme</p>	<p>Auckland City wide implementation of bus stop infrastructure to support Auckland bus networks. The new bus network was launched from 2016 to 2018 with only basic infrastructure in place. This programme is ongoing to infill and upgrade bus stop infrastructure to improve customer amenity, respond to operational issues and to support PT uptake and modal transfer. Includes improvements to existing bus stops, bus shelters, road markings &amp; signs, route infrastructure, intersection improvements and customer amenity as requested by the bus operators and AT Metro Operations.</p>	<p>Construction</p>
<p>Bus Lane Priority Northshore – Package 4</p>	<p>The introduction of bus priority traffic controls to improve bus travel times and service reliability. The scope of this project includes:</p> <ul style="list-style-type: none"> <li>• a northbound bus lane (710m long and operating 24/7) on East Coast Road between the East Coast Road/Forest Hill Road roundabout and 310 East Coast Road.</li> <li>• a section of bus lane around the south and western edges of East Coast Road/Forrest Hill Roundabout. Space for the bus lane will be created by narrowing the central roundabout island.</li> <li>• Swedish style raised tables on all three approaches to the intersection to slow vehicle speeds and improve safety.</li> <li>• Three new signalised pedestrian crossings along East Coast Road.</li> </ul>	<p>Construction</p>
<p>Infrastructure Seismic Assessments</p>	<p>This programme involves the seismic screening of AT Assets as listed below, including a systematic review of any pre-existing seismic assessment reports for validity and accuracy. Assets to be assessed include:</p> <ul style="list-style-type: none"> <li>• Rail Stations</li> <li>• Bus Stations</li> <li>• Wharfs &amp; Sea Walls</li> <li>• Carparks</li> <li>• Airfields</li> <li>• Bridges (possibly in the future)</li> </ul>	<p>Investigation</p>

## Introduction

The Parking Programme is both proactive and a community- initiated programme. It provides parking management to address key customer issues. It also focus on AT's congestion points to deliver on the AT Parking Strategy and the commitments set out in the SOI and Enterprise Business Plan.

## Outcomes

- Enhances customer experience
- Supports mode-shift

## Planning Process

The Parking Design Team collates feedback from the public, including Local Boards and Business Associations.

Projects are then assessed and prioritised by parking demand, 2012 Auckland Plan, community expectations, parking studies, and proximity to frequent and rapid transit network.

## Potential Challenges

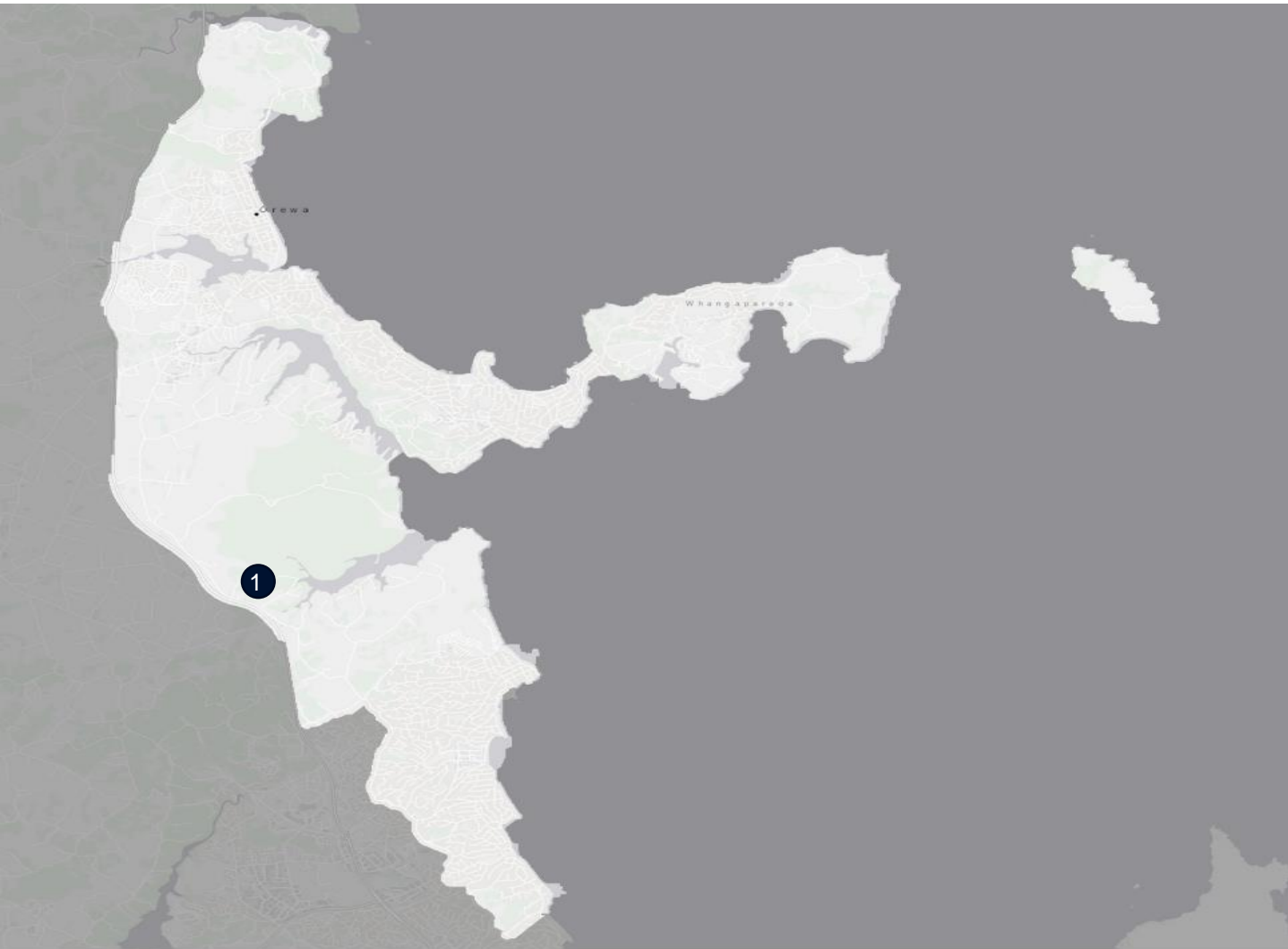
- Community acceptance to parking changes
- Operate on legislative network
- Technical Solutions lead time



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Project Title	Project Description	Status
Town Centre Review - Orewa	Study of parking in the area	Investigation





Legend	
1	Town Centre Review - Orewa





## Introduction

The Network Optimisation Programme utilises the region's existing road network to increase the number of people and freight that travel through key routes and corridors as well as offset increasing levels of congestion.

This programme is being joint delivered with Waka Kotahi NZTA over the next 10 years to improve travel choice and make it safer and easier for people to get around the region.

## Planning Process

Network deficiencies are identified based on network performance reporting and measured against the Auckland Network Operating Plan. Network deficiencies (pain points) are then investigated and solutions prioritised to be included in the programme.

Over 200 locations with modal deficiencies to be investigated have been identified as part of the recent Business Case work completed with Waka Kotahi NZTA.

## Outcomes

Solves known deficiencies (along with Waka Kotahi NZTA) on network performance for:

- Freight movements on the key freight network
- Bus movements on key public transport corridors (in conjunction with Metro Services)
- Walking and cycling on key corridors and within activity centres
- General traffic

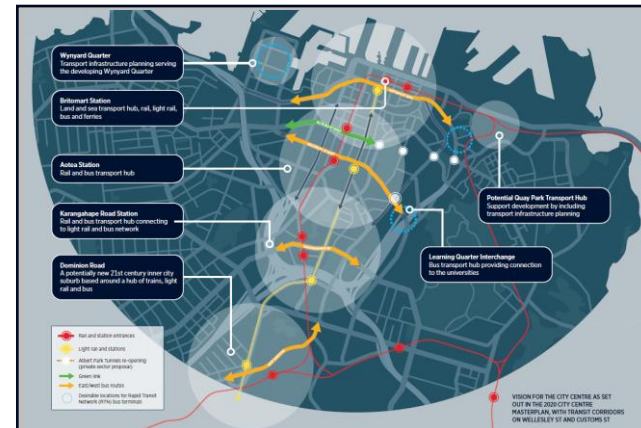


## Introduction

Auckland Transport capital projects delivered in the City Centre in co-ordination with other Auckland Council Group projects and private developments.

The programme's objective is to deliver on key “City Centre Master Plan” outcomes by 2030, by re-allocating street space to provide safe, healthy and sustainable travel options. Promote mode shift from vehicles to public transport or active modes and create an accessible and inclusive City Centre.

Project Title	Project Description	Status
City Centre Capital Projects Programme	<ol style="list-style-type: none"> <li>1. Public realm upgrade of Beaumont Street (construction starts in 2023/24)</li> <li>2. Wellesley St Bus Improvements (construction starts in 2023/24)</li> <li>3. Karangahape Station Neighbourhood Improvements (construction starts in 2023/24)</li> <li>4. City Centre Bus Plan (currently in the business case phase)</li> </ol>	Investigation/Design



## Road Safety Programme

Community Transport road safety behavior change programmes address 8 high risk themes contributing towards death and serious injury crashes, in communities across Auckland.

Including: Young Drivers, Alcohol and Drugged Driving, Speed, Motorcycles and Motor scooters, Older Road Users, Intersections, Restraints, and Distractions.



## Te Ara Haepapa (The Journey)

Te Ara Haepapa is a programme developed to address the high proportion of Māori involved in deaths and serious injury road crashes in Tamaki Makaurau.

## What's happening in your local area

Young Drivers aged 16-24

- Online theory workshops for young
  - advice on how to stay safe when driving
  - advice on how to prepare for the next stage of their graduated licence
  - a free 'mock' licence test, with a qualified instructor after attending a restricted or full licence workshop

Speed

- Back to School & Slow Down Around Schools campaign and activities beginning Term 2

Restraints

- Whitiki – Online child restraints training workshops



# Community Transport Programmes

## Travelwise School Programme

This programme aims to encourage active modes of travel; walking, cycling, scootering and using public transport or a school bus.

## Walking School Buses

A walking school bus provides young children with a safe way to walk to school through a structured, adult-supervised walking group that takes them from near their homes to their school.

**Of 280,000 children in Auckland 46% use Active modes at Travelwise schools**

**288 Walking School buses**

**3750 Children across the region**

Local Board - Travelwise schools / Walking School buses	
Project Title	Project Description
Road Safety Education, Activations and Events	Road safety behaviour changed and increased access to educational and services
Travelwise Schools (Safe and Sustainable Travel) Education, Activations and Events	Promotion of safe and sustainable travel encouraging increased active modes in schools
Partnering and Building Community Capability and Capacity to deliver Road Safety Training and Education (Community Providers and Treaty Partners)	Building Capability and Capacity in Communities to Champion Vision Zero initiatives
Māori Road Safety and Sustainable Travel Education, Activations and Events	By Māori for Māori approach to the delivery of Vision Zero and Sustainable Travel initiatives to Treaty Partners and Māori Communities.



## Active Modes

Promoting active modes, improving safety and encouraging mode shift through cycle skills training, events, activations and campaigns targeted at schools and communities.

The cycling programme aims to get more people cycling more often, build community capacity for cycling and encourage the use of cycling infrastructure.

## Local Board Involvement

We would love the Local Board to help us shape our programme locally by:

- *Identifying new community groups, schools and large businesses interested in working with us.*
- *Promoting our programme of activities to increase uptake.*

## Travelwise Choices

Working with large businesses and organisations (over 100 staff) to increase travel by sustainable modes.

Targeted engagement including city centre businesses, DHBs, tertiary institutes and new movers.



# Sustainable Mobility, Customer Experience

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The following is a list of regional activities that will be tailored to local board areas, aligning with the existing cycle network and planned cycle infrastructure improvements.

Projects	Updates
Community Partnerships	Support community groups with the design, delivery and/or funding of their bike related activities.
Community Bike Fund	A contestable grant for community groups to deliver events and projects that encourage more people to ride bikes. Groups can apply for up to \$5,000.
School Cycle Training	Deliver Grade 1 (basic cycle skills) and Grade 2 (on road riding skills) at a selection of schools.
Bikes in Schools	Support the national programme through training teachers at participating schools.
Kids Learn 2 Ride	Community based drop-in sessions teaching bike skills to children (locations TBC).
Adult Bike Skills	Courses including Bronze (off-road skills), Silver (quiet road skills), Gold (on-road skills) and bike maintenance. Sessions available on demand.
Bike Burbs	In partnership with Bike Auckland provide capacity building support to community Bike Burbs.
Bike Hubs	Support the establishment and running of community-based bike hubs..
Events and Activations	Provide walking & cycling focused activities at community events and deliver a series of 'pit stops' on popular cycle routes to encourage safe cycling.
Auckland Bike Challenge	Individuals and teams can compete to log bike rides during the month of February.



## Introduction

People Powered Streets is made up of the following tactical/adaptive urbanism programmes:

- 1. Innovating Streets for People 1.0** (2021) - Waka Kotahi funded (90%) which trialed low-cost improvements that are co-designed with the communities. Focusing on safety outside schools, addressing speed and traffic volumes through residential neighbourhoods, place-making and cycleways.
- 2. Ngā Tiriti Ngangahau – The Vibrant Streets** - Auckland Council funded (100%) and established through Council's 10yr Climate Action Plan in the LTP. Focused on reducing transport emissions through encouraging mode shift to active modes, using temporary/semi-permanent infrastructure trials and non-infrastructure initiatives outside the city centre.
- 3. Streets for People 2.0** - A newly funded (90%) Waka Kotahi programme, focused on climate action that makes it safer, quicker, and more attractive for people to walk, bike, ride devices, and take public transport in our towns and cities.

## Status

**Innovating Streets for People:** The trials are now complete and in the maintenance phase while permanent solutions are designed and constructed.

**Ngā Tiriti Ngangahau – The Vibrant Streets:** All projects are in the early engagement phase, moving into co-design over the next few months.

**Streets for People:** This new programme is in the set-up phase and will begin the early engagement phase in November 2022.



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Project Title	Project Description	Status
Community Bike Hubs	A new AT-owned concept for community-run Bike Hubs to increase cycling mode shift through a 'by-community, for-community' bike space.	Start-up / Initiation





# Shadon/ Springtime Reserve Playground Renewal

29 November 2022

Melissa Johnston - Project Manager, Community Facilities



## Purpose

- Have Your Say / Community engagement results
- Outline proposed concept design of playground renewal
- Seek local board feedback/ input on concept design
- Next steps





# Project background

The renewal of the Shadon/ Springtime Reserve playground is part of the hibiscus and bays local board work programme FY22/23 (FY22-2156)

- The existing playground consists of a junior multi play module.
- The condition of the playground has been assessed with overall condition grading 4 as parts of the play module and the surrounding edging are nearing end of life.

The renewal aims to provide challenging, fun and safe play equipment for children of a range of ages to enjoy.





# Current status





# Approved funding allocation

## Risk Adjusted Programme (RAP)

Project ID	Activity Name	Financial Years FY2021/2022	Financial Years FY2022/2023	Total
<b>#30236</b> <b>FY22 - 2156</b>	Shadon/ Springtime Reserve - renew play space	\$1,854	\$218,147	\$220,000

Further decision points for local board: Workshop high level design with local board for their review and input.





# Strategic Assessment (2018)

The 2018 play provision assessment identified several areas within Hibiscus Coast.

## **Whangaparaoa West:**

Stanmore Bay Park has a very good range of playspaces for mixed ages and abilities, including a splashpad that is located outside the existing pool and leisure centre, skate park, basketball court and parking.

There are six neighbourhood playspaces:

- Ferry Rd/Hawaiian Parade Junction (Arkles Bay)
- Mariner's Rise (Whangaparaoa)
- D'Oyly/Stanmore Bay Weir Reserve
- Weiti Views Reserve
- Cooper-Lea Reserve
- **Shadon/Springtime Reserve**

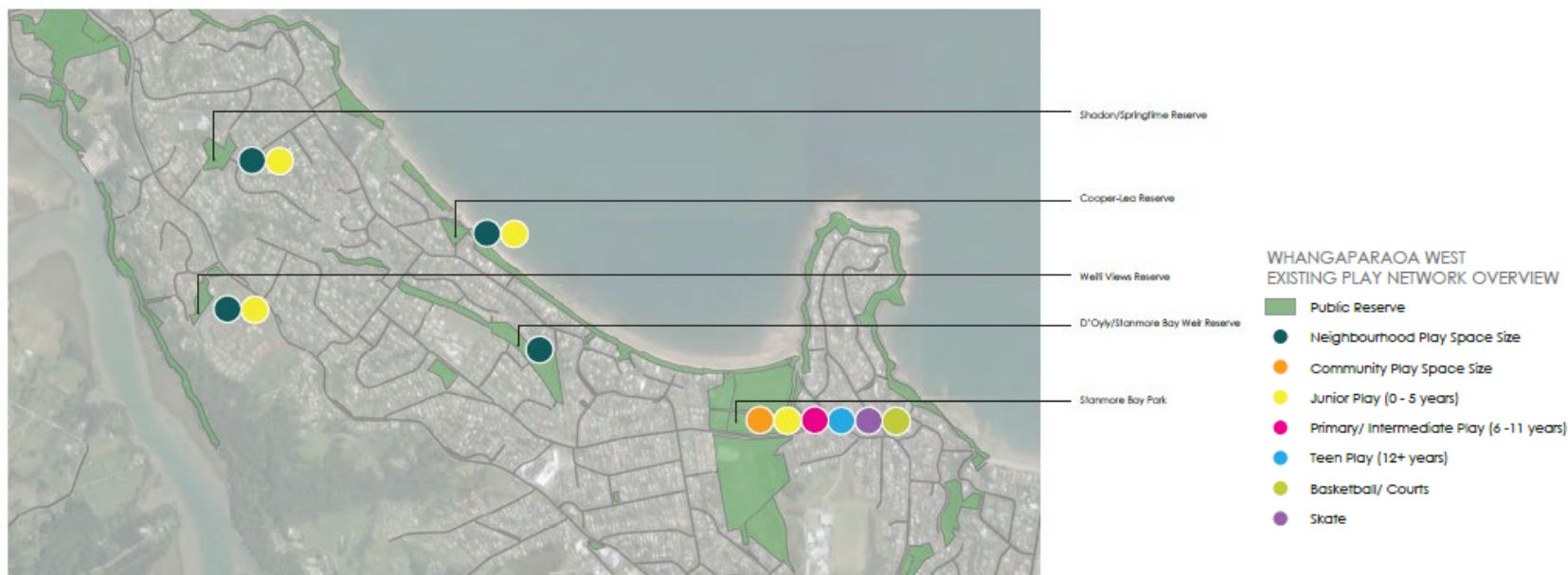




# Strategic Assessment (2018)

All the neighbourhood playspaces have varying provision for junior and intermediate-age children, although Ferry Rd/Hawaiian Parade Junction Reserve has a large climbing net for older children.

To create a mini play network for this group of communities, we suggest a continued focus on unique and different pieces of equipment and play experiences. This is to encourage families to explore the whole range of play opportunities in their area.





## Engagement and Consultation

Community engagement included:

- Have Your Say Campaign
- Park Posters/ Letter drop
- Mana Whenua Engagement
  - Ngati Manuhiri responded and expressed interest being involved in the renewal.







## Engagement and Consultation

Auckland Council - Have Your Say: 19 July 2021 – 06 August 2021

139 Have Your Say - survey visit

23 Submissions were received

General results:

96% of respondents live locally

65% of respondents use the playground

74% of respondents walk to the playground – People also scooter, drive or cycle

74% of respondents have primary school or pre-school aged children living in their households

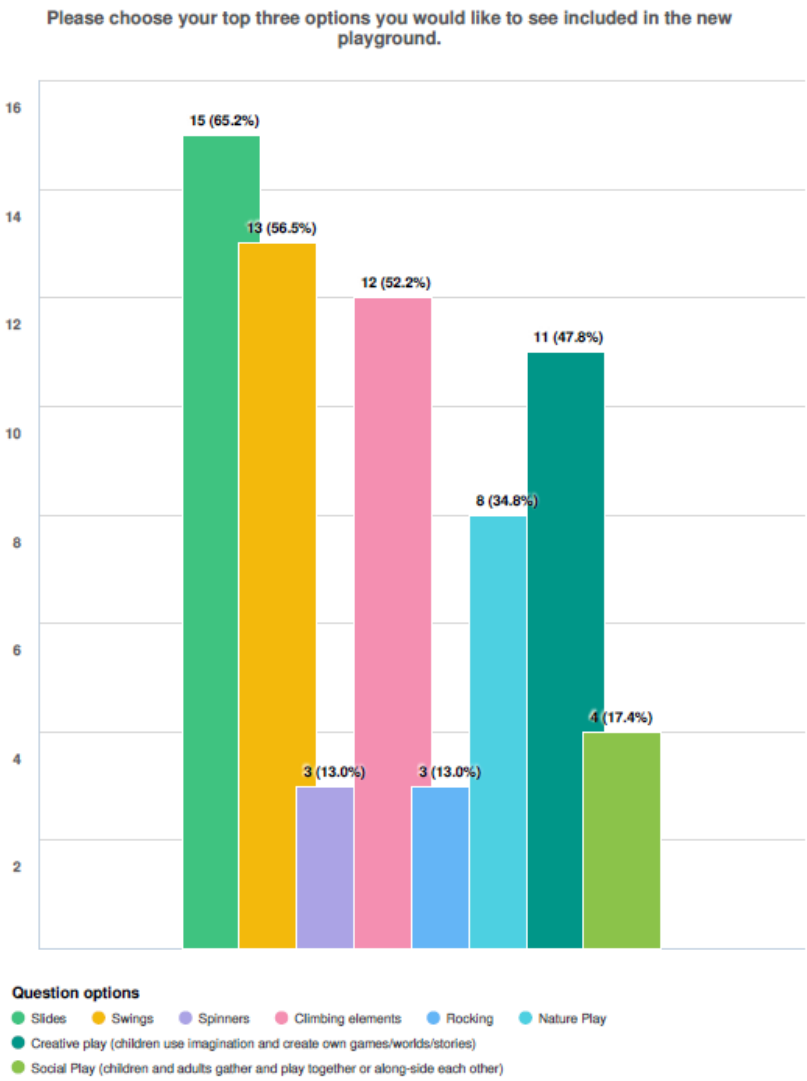




# Engagement and Consultation

1. Slides
2. Swings
3. Climbing elements
4. Creative play
5. Nature Play
6. Social play
7. Spinners and Rocking

## Play Equipment Ranking



General Feedback/  
Other comments provided from the community:

- Improved pathway access to the playground.
- Diversity of play
- Catering for various ages, challenging play and play for young kids.
- Utilise natural elements such as the field, bush and slope for play.
- More seating for families.
- Flying fox
- Skate Park or pumptrack



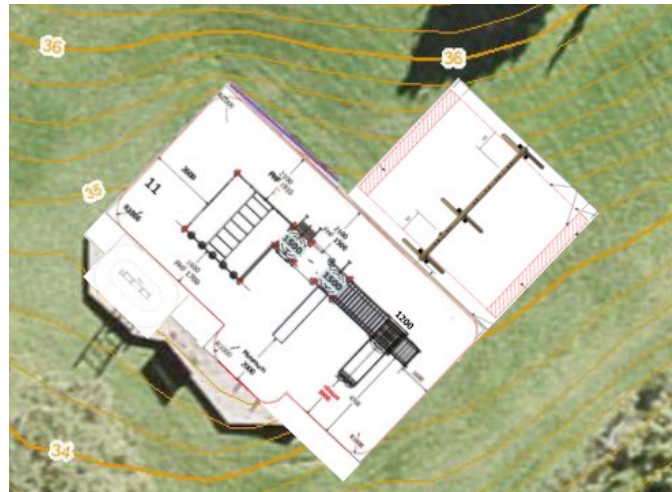
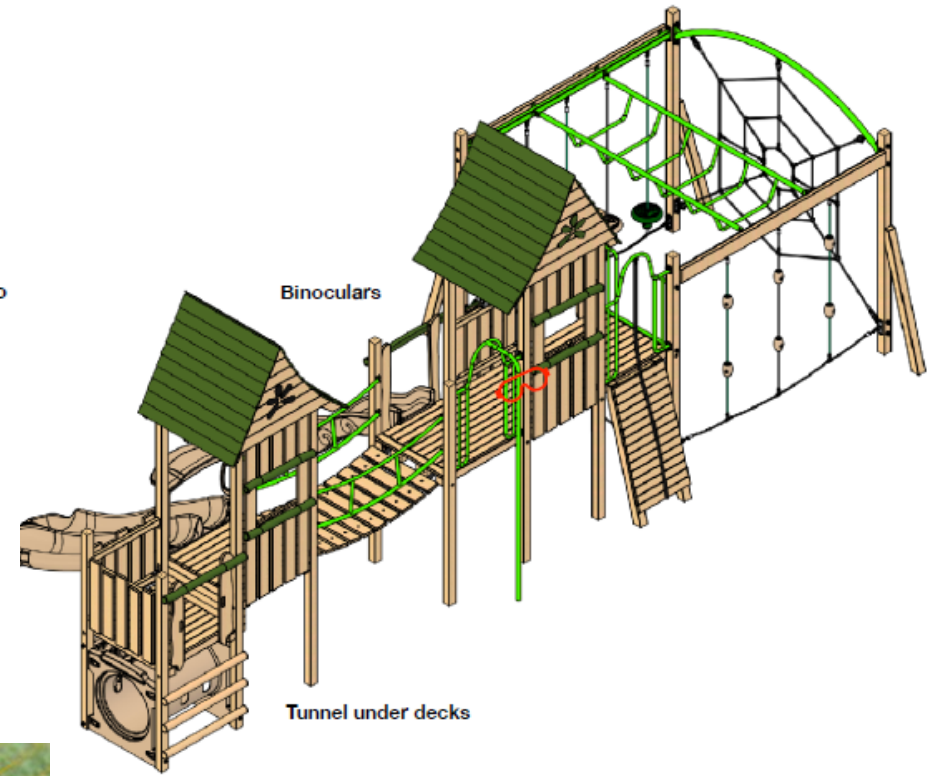


# Playspace Context

- The concept design has been influenced by community feedback and the topography of the site.
- Design input has been given by Ngati Manuhiri.
- The new playspace is located in a similar position to the current playspace.
- Presently there is no all-weather access, a footpath connection is being proposed.



# Proposed concept design



# Proposed concept design - Swings

Option 1



Option 3



Option 2

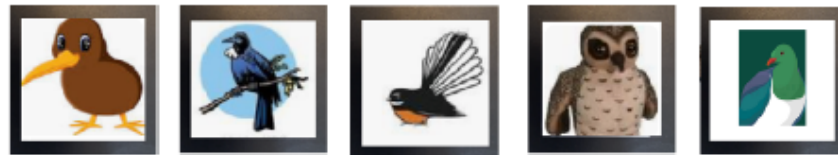




# Proposed concept design



Soft edging and stepping logs



Find the bird game on posts of module



Soccer Goal placed at top on flat area of reserve



Rope to lie flat on ground within bush trail



Pavers with NZ insects, to form stepping pavers in bush trail



# Proposed concept design - Planting





# Proposed Concept Design

The proposed concept design includes some overall improvements to the accessibility and play provision in Shadon/ Springtime Reserve:

- Improved provision Junior/Intermediate play module.
- New swing set.
- Play panel with numbers in te reo.
- Timber stepping logs and planted soft edging.
- New concrete path extension for improved accessibility to the playground.
- Renewal of bench seating and extra seating around edging.
- Trees planted for shade
- A new goal on the flat grass area to encourage ball play skills.
- Nature play in the adjacent bush with balancing rope and stepping stones.

## Cost Estimate – 29 November 2022

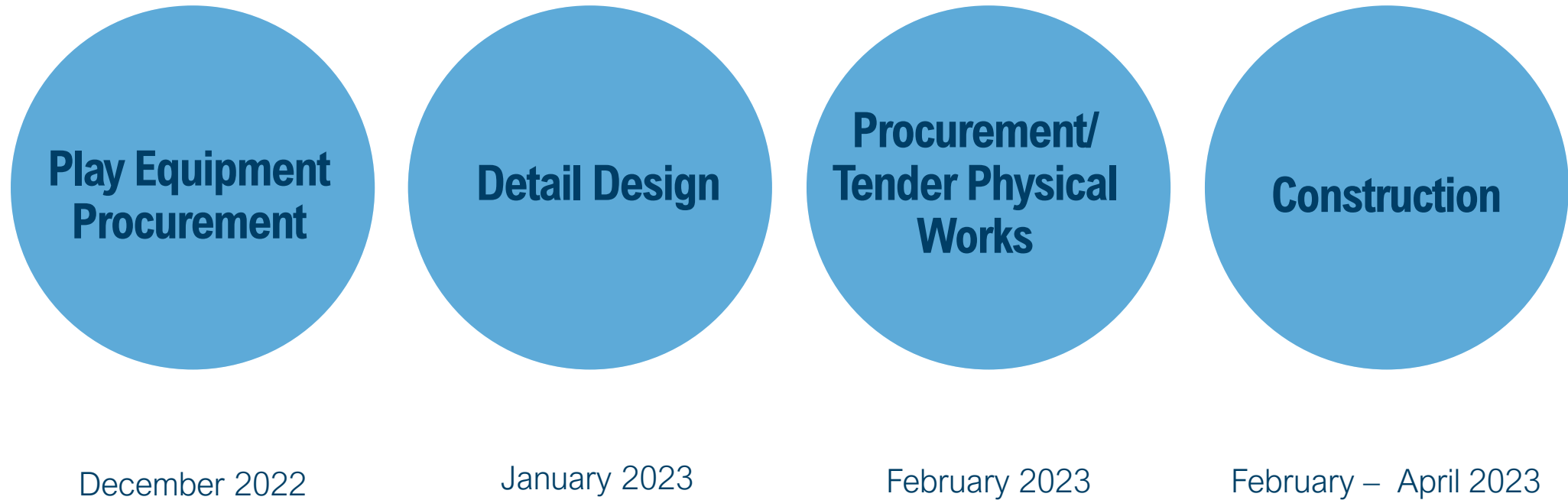
Playground Renewal Cost Estimate:	\$200,000.00
Contingency:	\$ 20,000.00
TOTAL	\$220,000.00







# Next Steps



Timeline is pending lead time of play equipment and contractor availability. Timeline may be extended. Final design and Notification of Works to be sent via monthly reports.



Thank you

Ngā mihi